

**BERKELEY COLLEGE**  
**Forecast Year 2014/2015**  
**CAPITAL: Total Campus**

Campus	Project Code	Asset Type	Description	Dept	Acct	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Year	Total Cost	Notes	PO Amount	PO#	Difference
CCA00	Blackboard - Wimba Voice	Academic Software	Academic Software	5110	503720	0	1,938	1,938	1,938	5,813	7,750		\$ 7,479.14	PO5E98E1	\$270.86
CCA00	QuickBooks Pro 2014- 2015 renewal	Academic Software	Academic Software	5110	503720	300	450	450	450	1,650	1,800				\$1,800.00
CCA00	Camptasia - Snaggit	Academic Software	Academic Software	5110	503720	0	0	0	272	272	1,632				\$1,632.00
CCA00	EISI -Zywave - Financial Profiles Pro	Academic Software	Academic Software	5110	503720	408	408	408	408	1,630	1,630				\$1,630.00
CCA00	SPSS	Academic Software	Academic Software	5110	503720	1,214	1,821	1,821	1,821	6,678	7,285		\$ 7,378.84	PO4FE0BB	\$93.84
CCA00	JDA Software	Academic Software	Academic Software	5110	503720	1	1	1	1	2	2				\$2.10
CCA00	Tutor Trac	Academic Software	Academic Software	5110	503720	0	0	172	259	431	1,034		\$ 961.00	PO5022D4	\$73.00
CCA00	NetSupport	Academic Software	Academic Software	5110	503720	1,322	1,322	1,322	1,322	5,290	5,290		\$ 4,456.55	PO63B9DB	\$833.05
CCA00	Adobe - CC VIP for Teams (per user)	Academic Software	Academic Software	5110	503720	975	975	975	975	3,900	3,900		\$ 2,218.65	PO4AE778	\$1,681.35
CCA00	Adobe - EEA (per machine) Design and Web	Academic Software	Academic Software	5110	503720	6,950	6,950	6,950	6,950	27,800	27,800				\$27,800.00
CCA00	Blackboard - Connect aka Berk-Alert	Academic Software	Academic Software	5110	503720	0	0	0	3,603	3,603	21,620		\$ 17,762.00	PO4169D8	\$3,858.00
CCA00	Blackboard - Learn	Academic Software	Academic Software	5110	503720	1,316	1,316	1,316	1,316	5,264	5,264				\$5,264.00
CCA00	Blackboard - ICM	Academic Software	Academic Software	5110	503720	1,222	1,222	1,222	1,222	4,888	4,888		\$ 4,815.00	PO4A935E	\$73.00
CCA00	Blackboard - Community Engage	Academic Software	Academic Software	5110	503720	14,570	14,570	14,570	14,570	58,280	58,280		\$ 57,780.00	PO4A935E	\$500.00
CCA00	Blackboard - Content Management	Academic Software	Academic Software	5110	503720	18,213	18,213	18,213	18,213	72,850	72,850		\$ 72,760.00	PO4A935E	\$90.00
CCA00	Blackboard - Course Delivery	Academic Software	Academic Software	5110	503720	21,150	21,150	21,150	21,150	84,600	84,600		\$ 83,460.00	PO4A935E	\$1,140.00
CCA00	Blackboard - Mobile Central	Academic Software	Academic Software	5110	503720	17,508	17,508	17,508	17,508	70,030	70,030		\$ 62,384.46	PO62D409	\$7,645.54
CCA00	Blackboard - Transact, Pharos, Envision	Academic Software	Academic Software	5110	503720	3,603	10,810	10,810	10,810	36,033	43,240		\$ 40,694.81	PO4AE25A	\$2,545.19
CCA00	Blackboard - Web-ID was ViaNet	Academic Software	Academic Software	5110	503720	10,646	10,646	10,646	10,646	42,582	42,582				\$42,582.00
CCA00	MediSoft Server deployment	Academic Software	Academic Software	5110	503720	2,600	2,600	2,600	2,600	10,400	10,400				\$10,400.00
CCA00	Grammarly	Academic Software	Academic Software - New	5110	503720	3,528	3,528	3,528	3,528	14,112	14,112				\$14,112.00
CCA00	Airwatch	Academic Software	Academic Software - New	5110	503720	2,875	2,875	2,875	2,875	11,500	11,500		\$ 27,983.23	PO5B7EDE	\$16,483.23
CCA00	Blackboard Attendance	Academic Software	Academic Software - New	5110	503720	0	0	10,500	10,500	21,000	42,000				\$42,000.00
CCA00	Tegrity or Echo 360	Academic Software	Academic Software - New	5110	503720	7,520	7,520	7,520	7,520	30,080	30,080				\$30,080.00
CCA00	ITSM	Academic Software	Academic Software - New	5110	503720	750	750	750	750	3,000	3,000				\$3,000.00
CCA00	DreamSpark	Academic Software	Administrative Software	5110	503720	0	0	225	225	450	900				\$900.00
CCA00	Experion Simmons	Academic Software	Administrative Software	5110	503720	0	0	2,475	2,475	4,950	9,900		\$ 9,892.15	PO655B55	\$7.85
CCA00	Library Corporation SW	Academic Software	Administrative Software	5110	503720	600	1,800	1,800	1,800	6,000	7,200		\$ 9,220.19	By Library	\$2,020.19
CCA00	ISO Apple development to support Bb Mobile Central	Academic Software	Administrative Software	5110	503720	131	131	131	131	525	525		\$ 211.86	Expended	\$313.14
CCA00	Blackboard Analytics	Academic Software	Administrative Software - New	5110	503720	24,800	24,800	24,800	24,800	99,200	99,200				\$99,200.00
CCA00	College Net Schedule 25	Academic Software	Administrative Software	5110	503720	9,000	9,000	9,000	9,000	36,000	36,000				\$36,000.00
CCA00	Chat with Live Person at Berkeley	Academic Software	Administrative Software	5324		0	0	2,000	3,000	5,000	12,000		\$ 7,992.90	Recurring	\$4,007.10
CCA00	Harris Directory	Academic Software	Administrative Software	5380		0	0	0	850	850	10,200				\$10,200.00
CCA00		Academic Software	Total			151,201	162,302	177,674	183,486	674,663					
CCA00	Vido - CALs	Administrative Software	Academic Software	5110		333	500	500	500	1,833	2,000		\$ 1,350.00	month 2 month	\$650.00
CCA00	EX Proxy for Library	Administrative Software	Administrative Software	5110		150	150	150	150	600	600				\$600.00
CCA00	Chat with Live Person at Berkeley	Administrative Software	Administrative Software	5140	503710	0	0	250	375	625	1,500		\$ 667.68	Recurring	\$832.32
CCA00	SAIP - Instant Access	Administrative Software	Administrative Software - New	5140	503710	0	0	10,000	15,000	25,000	60,000				\$60,000.00
CCA00	Advisment - Salesforce	Administrative Software	Administrative Software - New	5140	503710	3,840	3,840	3,840	3,840	15,360	15,360				\$15,360.00
CCA00	BASH mobile	Administrative Software	Administrative Software - New	5230	503710	0	0	11,250	11,250	22,500	45,000				\$45,000.00
CCA00	Alcohol.EDU	Administrative Software	Administrative Software	5230	503710	2,354	2,354	2,354	2,354	9,416	9,416				\$9,416.00
CCA00	Articulate License	Administrative Software	Administrative Software - New	5260	503710	1,500	1,500	1,500	1,500	6,000	6,000		\$ 3,769.18	PO5DE8A6	\$2,230.82
CCA00	QAS - Experion	Administrative Software	Administrative Software	5310	503710	0	0	2,393	2,393	4,785	9,570				\$9,570.00
CCA00	Admissions - Salesforce Licensing	Administrative Software	Administrative Software - New	5310	503710	1,920	1,920	1,920	1,920	7,680	7,680				\$7,680.00
CCA00	Hobsons EMT Connect & Apply Yourself	Administrative Software	Administrative Software	5310	503710	4,000	6,000	6,000	6,000	22,000	24,000				\$24,000.00
CCA00	Telescript - Etelescript - Nobel	Administrative Software	Administrative Software	5310	503710	6,350	6,350	6,350	6,350	25,400	25,400				\$25,400.00
CCA00	SalesForce	Administrative Software	Administrative Software - CRM	5310	503710	51,200	76,800	76,800	76,800	281,600	307,200				\$307,200.00
CCA00	CRM Fusion/Demand Tools	Administrative Software	Administrative Software - CRM	5310	503710	0	0	5,063	5,063	10,125	20,250		\$ 18,605.16	PO4C97AF	\$1,644.84
CCA00	Silver Pop	Administrative Software	Administrative Software - CRM	5310	503710	0	0	16,043	16,043	32,085	64,170		\$ 3.05		\$64,166.95
CCA00	TextLane	Administrative Software	Administrative Software - CRM	5310	503710	0	0	5,000	5,000	10,000	20,000		\$ 1,605.00		\$18,395.00

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CCA00	Strikelron		Administrative Software - CRM	5310	503710	0	0	1,661	1,661	3,321	6,642				\$6,642.00
CCA00	Simplici	Administrative Software	Administrative Software - CRM	5310	503710	0	0	7,626	7,626	15,252	30,504		\$ 25,628.64	Traci	\$4,875.36
CCA00	TASPI	Administrative Software	Administrative Software - CRM	5310	503710	0	0	246	246	492	984				\$984.00
CCA00	Moblie Chat with Live Person at Berkeley	Administrative Software	Administrative Software	5324	503710	0	0	708	1,063	1,771	4,250		\$ 667.68	Recurring	\$3,582.32
CCA00	Enrollment - Salesforce	Administrative Software	Administrative Software - Salesforce	5324	503710	5,120	5,120	5,120	5,120	20,480	20,480				\$20,480.00
CCA00	SalesForce License	Administrative Software	Administrative Software - CRM	5324	503710	21,547	32,320	32,320	32,320	118,507	129,280				\$129,280.00
CCA00	E-Authorize	Administrative Software	Administrative Software	5339	503710	0	0	1,000	3,000	4,000	12,000				\$12,000.00
CCA00	Financial Aid -Salesforce	Administrative Software	Administrative Software - New	5339	503710	1,499	1,499	1,499	1,499	5,994	5,994				\$5,994.00
CCA00	Financial Aid -Salesforce	Administrative Software	Administrative Software - New	5339	503710	9,491	9,491	9,491	9,491	37,962	37,962				\$37,962.00
CCA00	Net Price Calculator	Administrative Software	Administrative Software	5339	503710	8,000	8,000	8,000	8,000	32,000	32,000				\$32,000.00
CCA00	CareerZone - NACE - Symplicity	Administrative Software	Administrative Software	5360	503710	0	0	0	2,850	2,850	11,400				\$11,400.00
CCA00	Enrollment RX	Administrative Software	Administrative Software - New Salesforce	5360	503710	59,750	59,750	59,750	59,750	239,000	239,000		\$ 189,574.00	PO59CA34	\$49,426.00
CCA00	SalesForce License	Administrative Software	Administrative Software - New	5360	503710	11,200	11,200	11,200	11,200	44,800	44,800				\$44,800.00
CCA00	Alumni RX	Administrative Software	Administrative Software - New	5380	503710	9,750	9,750	9,750	9,750	39,000	39,000				\$39,000.00
CCA00	Sales Force License	Administrative Software	Administrative Software - Salesforce	5380	503710	945	945	945	945	3,780	3,780				\$3,780.00
CCA00	Image Now	Administrative Software	Administrative Software	5415	503710	13,038	13,038	13,038	13,038	52,152	52,152		\$ 57,307.29	PO598A70	\$5,155.29
CCA00	Nebraska Book Company aka WinPrism	Administrative Software	Administrative Software	5415	503710	3,140	3,140	3,140	3,140	12,560	12,560		\$ 12,966.26	Invoice	\$406.26
CCA00	Stopware - Passage Point	Administrative Software	Administrative Software	5415	503710	705	705	705	705	2,821	2,821				\$2,821.00
CCA00	SmartNet Support for Switches	Administrative Software	Infrastructure	5415	503710	2,275	2,275	2,275	2,275	9,100	9,100				\$9,100.00
CCA00	Retention RX	Administrative Software	Administrative Software - Sales Force	5415	503710	50,000	50,000	50,000	50,000	200,000	200,000				\$200,000.00
CCA00	New Student Licenses	Administrative Software	Administrative Software - Salesforce	5415	503710	21,600	21,600	21,600	21,600	86,400	86,400				\$86,400.00
CCA00	Moved from CEN Media Relations	Administrative Software	Vocus software renewal	5418	503710	7,700	7,700	7,700	7,700	30,800	30,800				\$30,800.00
CCA00	TouchNet	Administrative Software	Administrative Software	5425	503710	6,733	20,200	20,200	20,200	67,333	80,800		\$ 68,203.85	Invoice PO641A09 /5	\$12,596.15
CCA00	TouchNet	Administrative Software	Administrative Software - New	5425	503710	7,500	7,500	7,500	7,500	30,000	30,000				\$30,000.00
<b>CCA00</b>		<b>Administrative Software</b>	<b>Total</b>			<b>311,640</b>	<b>363,646</b>	<b>424,885</b>	<b>435,214</b>	<b>1,535,384</b>					
CCA00	iPads for Clinicals	Equipment	Academic Computing - iPads	5110	506100	7,980	0	0	0	7,980	7,980				\$7,980.00
CCA00	iPad	Equipment	Administrative Computing - iPads	5110	506100	700	0	0	0	700	700				\$700.00
CCA00	iPad	Equipment	Administrative Computing - iPads	5110	506100	700	0	0	0	700	700				\$700.00
CCA00	iPad	Equipment	Administrative Computing - iPads	5110	506100	700	0	0	0	700	700				\$700.00
CCA00	iPad	Equipment	Administrative Computing - iPads	5110	506100	700	0	0	0	700	700				\$700.00
CCA00	iPad	Equipment	Administrative Computing - iPads	5140	506100	700	0	0	0	700	700				\$700.00
CCA00	iPad	Equipment	Administrative Computing - iPads	5150	506100	499	0	0	0	499	499				\$499.00
CCA00	Telephone W/License	Equipment	Equipment Maintenance	5150	506100	600	0	0	0	600	600				\$600.00
CCA00	iPad	Equipment	Administrative Computing - iPads	5260	506100	700	0	0	0	700	700				\$700.00
CCA00	iPad	Equipment	Administrative Computing - iPads	5412	506100	700	0	0	0	700	700				\$700.00
CCA00	iPad	Equipment	Administrative Computing - iPads	5425	506100	700	0	0	0	700	700				\$700.00
<b>CCA00</b>		<b>Equipment</b>	<b>Total</b>			<b>14,679</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,679</b>					
CCA00	SmartBoard Maintence	Equipment Maintenance	Administrative Software	5411	506120	0	1,200	0	0	1,200	1,200		\$ 1,055.00	PO67B207	\$145.00
<b>CCA00</b>		<b>Equipment Maintenance</b>	<b>Total</b>			<b>0</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>1,200</b>					
CCA00	Telephone w/License	Phone Equipment	Telephone Equipment	5140		600	0	0	0	600	600				\$600.00
CCA00	Telephone w/License	Phone Equipment	Telephone Equipment	5230		600	0	0	0	600	600				\$600.00
CCA00	Telephone w/License	Phone Equipment	Telephone Equipment	5260		600	0	0	0	600	600				\$600.00
CCA00	Wireless Headset	Phone Equipment	Telephone Equipment	5339		250	0	0	0	250	250				\$250.00

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CCA00		Phone Equipment		Total		2,050	0	0	0	2,050					
CCA00		Other Types		Total		479,569	527,148	602,559	618,700	2,227,976					

CCA00	Laptop	BBM New Computers	Academic Computing - Faculty Computer Projec	5110	506110	9,315	9,315	9,315	9,315	37,260	82,800				
CCA00	iPads	BBM New Computers	Academic Computing - Faculty Computer Projec	5110	506110	8,111	8,111	8,111	8,111	32,445	72,100				
CCA00	Desktop	BBM New Computers	Academic Computing - Faculty Computer Projec	5110	506110	554	554	554	554	2,214	4,920				
CCA00	Desktop	BBM New Computers	Administrative Computing - Staff	5110	506110	23	23	23	23	90	200				
CCA00	Laptop	BBM New Computers	Administrative Computing - Staff	5110	506110	3,600	3,600	3,600	3,600	14,400	32,000				
CCA00	Laptop	BBM New Computers	Administrative Computing - Staff	5140	506110	720	720	720	720	2,880	6,400				
CCA00	Monitor	BBM New Computers	Administrative Computing - Staff	5140	506110	28	28	28	28	113	250				
CCA00	Desktop	BBM New Computers	Administrative Computing - Staff	5150	506110	23	23	23	23	90	200				
CCA00	Laptop	BBM New Computers	Administrative Computing - Staff	5324	506110	180	180	180	180	720	1,600				
CCA00	Monitor	BBM New Computers	Administrative Computing - Staff	5339	506110	34	34	34	34	135	300				
CCA00	Desktop	BBM New Computers	Administrative Computing - Staff	5411	506110	23	23	23	23	90	200				
CCA00	Laptop	BBM New Computers	Administrative Computing - Staff	5412	506110	180	180	180	180	720	1,600				
CCA00	Large Monitor	BBM New Computers	Administrative Computing - Staff	5412	506110	23	34	34	34	124	300				
CCA00		BBM New Computers		Total		22,812	22,823	22,823	22,823	91,280					
CCA00		BBM		Total		22,812	22,823	22,823	22,823	91,280					

CCA00	Color Laser Printer	Hardware	Administrative Computing	5110		2,500	0	0	0	2,500	2,500				
CCA00	Desktop	Hardware	Administrative Computing - IS Request	5110		200	0	0	0	200	200				
CCA00	Laptop	Hardware	Administrative Computing - IS Request	5140		0	160	0	0	160	160				
CCA00	Printer	Hardware	Hardware Maintenance	5140		400	0	0	0	400	400				
CCA00	Printer	Hardware	Administrative Computing - Staffing	5230		350	0	0	0	350	350				
CCA00	Laptop	Hardware	Administrative Computing - IS Request	5260		160	0	0	0	160	160				
CCA00	Laptop	Hardware	Administrative Computing - IS Request	5310		160	0	0	0	160	160				
CCA00	Laptop	Hardware	Administrative Computing - IS Request	5310		160	0	0	0	160	160				
CCA00	Laptop	Hardware	Administrative Computing - IS Request	5339		160	0	0	0	160	160				
CCA00	Laptop	Hardware	Administrative Computing - IS Request	5339		160	0	0	0	160	160				
CCA00	Laptop	Hardware	Administrative Computing - IS Request	5339		160	0	0	0	160	160				
CCA00	Laptop	Hardware	Administrative Computing - IS Request	5339		0	160	0	0	160	160				
CCA00	iPad	Hardware	Administrative Computing - iPads	5411		699	0	0	0	699	699				
CCA00	Laptop	Hardware	Administrative Computing - IS Request	5411		160	0	0	0	160	160				
CCA00	Desktop	Hardware	Administrative Computing - IS Request	5415		200	0	0	0	200	200				
CCA00	Desktop	Hardware	Administrative Computing - IS Request	5415		200	0	0	0	200	200				
CCA00	Laptop	Hardware	Administrative Computing - IS Request	5425		160	0	0	0	160	160				
CCA00		Hardware		Total		5,829	320	0	0	6,149					
CCA00		Total Asset Types		Total		508,210	550,291	625,382	641,522	2,325,405					

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CLF00	Apps for iPads	Academic Software	Academic Computing - iPads	5110	503720		133	400	400	400	1,333	1,600	\$	115.00	PO54BFF6	<div></div> \$0.00				
CLF00	Data Arc	Academic Software	Administrative Software - New	5110	503720		1,688	1,688	1,688	1,688	6,750	6,750								
CLF00		Academic Software	Total				1,821	2,088	2,088	2,088	8,083									
CLF00	ECAS	Administrative Software	Administrative Software	5410	503710		33	100	100	100	333	400								
CLF00	Checkpoint Firewall Renewal	Administrative Software	Equipment Maintenance	5410	503710		0	0	0	750	750	3,000								
CLF00	Smart Net Cisco	Administrative Software	Equipment Maintenance	5410	503710		450	450	450	450	1,800	1,800								
CLF00	Dot Origin Server Room Locks	Administrative Software	Infrastructure	5410	503710		29	29	29	29	115	115								
CLF00	Unix Server License	Administrative Software	Infrastructure	5410	503710		0	188	188	188	563	750								
CLF00		Administrative Software	Total				512	766	766	1,516	3,561									
CLF00	Data Lines	Data Lines	Infrastructure - Digital Signage	5230			75	75	75	75	300	300								
CLF00	Data Lines	Data Lines	Infrastructure	5500			375	375	375	375	1,500	1,500								
CLF00		Data Lines	Total				450	450	450	450	1,800									
CLF00	iPad	Equipment	Academic Computing - iPads	5110	506100		23,960	0	0	0	23,960	23,960								
CLF00	Printer	Equipment	Administrative Computing - Staff	5110	506100		500	0	0	0	500	500								
CLF00	Bulbs	Equipment	Equipment Maintenance	5110	506100		0	0	1,200	0	1,200	1,200								
CLF00	Apple TV	Equipment	Academic Computing - Equipment	5110	506100		2,400	0	0	0	2,400	2,400								
CLF00	Web Cam	Equipment	Infrastructure - Tutoring	5150	506100		500	0	0	0	500	500								
CLF00	Microphone	Equipment	Infrastructure - Tutoring	5150	506100		200	0	0	0	200	200								
CLF00	Color Printer	Equipment	Administrative Computing - Printer	5230	506100		500	0	0	0	500	500								
CLF00	Flat Screen TV	Equipment	Infrastructure	5230	506100		1,000	0	0	0	1,000	1,000								
CLF00	iPad	Equipment	Administrative Computing - iPads	5260	506100		700	0	0	0	700	700								
CLF00	Polycom Maintenance Renewal	Equipment	Equipment Maintenance	5410	506100		0	0	0	2,200	2,200	2,200								
CLF00		Equipment	Total				29,760	0	1,200	2,200	33,160									
CLF00	iPads	Equipment Maintenance	Academic Computing - Wall Mounted iPads	5410	506120		10,000	0	0	0	10,000	10,000								
CLF00	Replacement UPS and Batteries	Equipment Maintenance	Equipment Maintenance	5410	506120		2,850	0	0	0	2,850	2,850								
CLF00	Wire Management	Equipment Maintenance	Infrastructure	5410	506120		0	0	1,100	0	1,100	1,100								
CLF00		Equipment Maintenance	Total				12,850	0	1,100	0	13,950									
CLF00	Avaya Voicemail Maintenance	Phone Equipment	Equipment Maintenance	5410			0	0	1,950	0	1,950	1,950								
CLF00	Phone System Maintenance Hardware	Phone Equipment	Telephone Equipment	5410			1,950	0	0	0	1,950	1,950								
CLF00		Phone Equipment	Total				1,950	0	1,950	0	3,900									
CLF00		Other Types	Total				47,343	3,304	7,554	6,254	64,454									
CLF00	Desktop	BBM New Computers	Academic Computing - Labs	5110	506110		0	0	4,320	4,320	8,640	38,400								
CLF00	Desktop	BBM New Computers	Academic Computing - Labs	5110	506110		720	2,160	2,160	2,160	7,200	19,200								
CLF00	Desktop	BBM New Computers	Academic Computing - Smartroom	5110	506110		0	990	2,970	2,970	6,930	26,400								
CLF00	Desktop	BBM New Computers	Academic Computing - ASC	5150	506110		270	810	810	810	2,700	7,200								
CLF00	Desktop	BBM New Computers	Academic Computing - ASC	5150	506110		0	450	1,350	1,350	3,150	12,000								
CLF00	Desktop	BBM New Computers	Academic Computing - Library	5260	506110		135	405	405	405	1,350	3,600								
CLF00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110		540	1,620	1,620	1,620	5,400	14,400								
CLF00	Laptop	BBM New Computers	Administrative Computing - Staff	5320	506110		180	180	180	180	720	1,600								
CLF00	Laptop	BBM New Computers	Administrative Computing - Staff	5330	506110		180	180	180	180	720	1,600								
CLF00		BBM New Computers	Total				2,025	6,795	13,995	13,995	36,810									
CLF00		BBM	Total				2,025	6,795	13,995	13,995	36,810									
CLF00	Speakers	Hardware	Academic Computing - Speakers	5110			0	0	8,500	0	8,500	8,500								
CLF00	Projector	Hardware	Academic Computing - Projectors	5110			0	0	32,300	0	32,300	32,300								

**BERKELEY COLLEGE**  
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Campus	Project Code	Asset Type	Description	Dept	Acct	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Year	Total Cost	Notes	PO Amount	PO#	Difference
CLF00	Desktop	Hardware	Administrative Computing - Staff	5150		0	200	0	0	200	200				
CLF00	Desktop	Hardware	Administrative Computing - Library	5260		0	200	0	0	200	200				
CLF00	Monitor	Hardware	Administrative Computing - Staff	5320		750	0	0	0	750	750				
CLF00	Desktop	Hardware	Administrative Computing - Staff	5330		200	0	0	0	200	200				
CLF00	10 Gbit Core Switch Module	Hardware	Infrastructure	5410		0	0	6,000	0	6,000	6,000				
CLF00	Cisco Switch - Replace existing	Hardware	Infrastructure	5410		0	0	21,600	0	21,600	21,600				
CLF00	Core Fiber Switch	Hardware	Infrastructure	5410		0	22,000	0	0	22,000	22,000				
CLF00	High Capacity Access Points	Hardware	Infrastructure	5410		4,975	0	0	0	4,975	4,975				
CLF00	Network Switch - Additional	Hardware	Infrastructure	5410		0	0	5,400	0	5,400	5,400				
CLF00	SFP Modules	Hardware	Infrastructure	5410		550	0	0	0	550	550				
CLF00		Hardware		Total		6,475	22,400	73,800	0	102,675					
CLF00	Total Asset Types			Total		55,843	32,499	95,349	20,249	203,939					

DVR00	Apps for iPads	Academic Software	Academic Computing - iPads	5110	503720	50	150	150	150	500	600				
DVR00	Prometric Test Center	Academic Software	Academic Software	5110	503720	0	0	0	0	0	0				
DVR00	Data Arc	Academic Software	Administrative Software - New	5110	503720	1,688	1,688	1,688	1,688	6,750	6,750				
DVR00		Academic Software		Total		1,738	1,838	1,838	1,838	7,250					
DVR00	ECAS	Administrative Software	Administrative Software	5410	503710	33	100	100	100	333	400				
DVR00	Unix Server License	Administrative Software	Administrative Software	5410	503710	0	188	188	188	563	750				
DVR00	Checkpoint Firewall Renewal	Administrative Software	Equipment Maintenance	5410	503710	0	0	0	750	750	3,000				
DVR00	Smart Net Cisco	Administrative Software	Equipment Maintenance	5410	503710	2,525	2,525	2,525	2,525	10,100	10,100				
DVR00		Administrative Software		Total		2,558	2,813	2,813	3,563	11,746					
DVR00	Data Lines	Data Lines	Infrastructure	5500		375	375	375	375	1,500	1,500				
DVR00		Data Lines		Total		375	375	375	375	1,500					
DVR00	iPad	Equipment	Academic Computing - iPads	5110	506100	8,985	0	0	0	8,985	8,985				
DVR00	Bulbs	Equipment	Equipment Maintenance	5110	506100	0	0	1,200	0	1,200	1,200				
DVR00	Apple TV	Equipment	Academic Computing - Equipment	5110	506100	2,850	0	0	0	2,850	2,850				
DVR00	Web Cam	Equipment	Infrastructure - Tutoring	5150	506100	500	0	0	0	500	500				
DVR00	Microphone	Equipment	Infrastructure - Tutoring	5150	506100	200	0	0	0	200	200				
DVR00	Color Printer	Equipment	Administrative Computing - Printer	5230	506100	500	0	0	0	500	500				
DVR00	iPad	Equipment	Administrative Computing - iPads	5260	506100	700	0	0	0	700	700				
DVR00	Coin Operated Copier	Equipment	Infrastructure - Copier	5260	506100	2,220	0	0	0	2,220	2,220				
DVR00	iPad	Equipment	Administrative Computing - iPads	5410	506100	700	0	0	0	700	700				
DVR00	Polycom Maintenance Renewal	Equipment	Equipment Maintenance	5410	506100	0	0	0	2,200	2,200	2,200				
DVR00		Equipment		Total		16,655	0	1,200	2,200	20,055					
DVR00	Replacement UPS and Batteries	Equipment Maintenance	Equipment Maintenance	5410	506120	2,100	0	0	0	2,100	2,100				
DVR00	Wire Management	Equipment Maintenance	Infrastructure	5410	506120	0	0	1,100	0	1,100	1,100				
DVR00		Equipment Maintenance		Total		2,100	0	1,100	0	3,200					
DVR00	Avaya Voicemail Maintenance	Phone Equipment	Equipment Maintenance	5410		0	0	1,950	0	1,950	1,950				
DVR00	Phone System Maintenance Hardware	Phone Equipment	Telephone Equipment	5410		3,800	0	0	0	3,800	3,800				
DVR00	Telephone w/License	Phone Equipment	Telephone Equipment	5410		3,000	0	0	0	3,000	3,000				
DVR00		Phone Equipment		Total		6,800	0	1,950	0	8,750					
DVR00		Other Types		Total		30,226	5,025	9,275	7,975	52,501					

\$ 10,018.14 PO59E11F

\$81.86

DVR00	Desktop	BBM New Computers	Academic Computing - Labs	5110	506110	0	2,430	2,430	2,430	7,290	21,600				
DVR00	Desktop	BBM New Computers	Academic Computing - Smartroom	5110	506110	0	1,485	1,485	1,485	4,455	13,200				
DVR00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	270	810	810	810	2,700	7,200				
DVR00	Laptop	BBM New Computers	Administrative Computing - Staff	5320	506110	0	180	180	180	540	1,600				

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Campus	Project Code	Asset Type	Description	Dept	Acct	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Year	Total Cost	Notes	PO Amount	PO#	Difference
DVR00	Laptop	BBM New Computers	Administrative Computing - Staff	5330	506110	180	180	180	180	720	1,600				
DVR00		BBM New Computers		Total		450	5,085	5,085	5,085	15,705					
DVR00		BBM		Total		450	5,085	5,085	5,085	15,705					
DVR00	Speakers	Hardware	Academic Computing - Speakers	5110		0	0	3,000	0	3,000	3,000				
DVR00	iPad Cart	Hardware	Academic Computing - iPads	5110		2,800	0	0	0	2,800	2,800				
DVR00	Projector	Hardware	Academic Computing - Projectors	5110		0	0	11,400	0	11,400	11,400				
DVR00	Desktop	Hardware	Administrative Computing - IS Request	5410		200	0	0	0	200	200				
DVR00	Desktop	Hardware	Administrative Computing - IS Request	5410		200	0	0	0	200	200				
DVR00	Desktop	Hardware	Administrative Computing - IS Request	5410		200	0	0	0	200	200				
DVR00	Projector	Hardware	Administrative Computing - Projector	5410		0	0	1,900	0	1,900	1,900				
DVR00	10 Gbit Core Switch Module	Hardware	Infrastructure	5410		0	0	6,000	0	6,000	6,000				
DVR00	Core Fiber Switch	Hardware	Infrastructure	5410		0	22,000	0	0	22,000	22,000				
DVR00	Dell R720 Server	Hardware	Infrastructure	5410		8,500	0	0	0	8,500	8,500				
DVR00	High Capacity Access Points	Hardware	Infrastructure	5410		7,960	0	0	0	7,960	7,960				
DVR00	SFP Modules	Hardware	Infrastructure	5410		275	0	0	0	275	275				
DVR00	Desktop	Hardware	Administrative Computing - IS Request	5500		200	0	0	0	200	200				
DVR00	Desktop	Hardware	Administrative Computing - IS Request	5500		200	0	0	0	200	200				
DVR00		Hardware		Total		20,535	22,000	22,300	0	64,835					
DVR00		Total Asset Types		Total		51,211	32,110	36,660	13,060	133,041					
MDL00	Apps for iPads	Academic Software	Academic Computing - iPads	5110	503720	50	150	150	150	500	600				
MDL00	Data Arc	Academic Software	Administrative Software - New	5110	503720	563	1,688	1,688	1,688	5,625	6,750				
MDL00	Apps for iPads	Academic Software	Academic Computing - iPads	5150	503720	37	110	110	110	367	440				
MDL00		Academic Software		Total		649	1,948	1,948	1,948	6,492					
MDL00	ECAS	Administrative Software	Administrative Software	5410	503710	67	100	100	100	367	400				
MDL00	Unix Server License	Administrative Software	Administrative Software	5410	503710	125	188	188	188	688	750				
MDL00	Checkpoint Firewall Renewal	Administrative Software	Equipment Maintenance	5410	503710	0	250	750	750	1,750	3,000				
MDL00	Smart Net Cisco	Administrative Software	Equipment Maintenance	5410	503710	0	0	1,083	1,625	2,708	6,500		\$	6,809.03 PO59E11F	\$309.03
MDL00	Dot Origin Server Room Locks	Administrative Software	Infrastructure	5410	503710	0	0	0	19	19	115		\$	115.00 PO54BFF6	\$0.00
MDL00		Administrative Software		Total		192	538	2,121	2,682	5,532					
MDL00	Data Lines	Data Lines	Infrastructure - Digital Signage	5230		0	75	75	75	225	300				
MDL00	Data Lines	Data Lines	Infrastructure	5500		0	0	0	375	375	1,500				
MDL00		Data Lines		Total		0	75	75	450	600					
MDL00	iPad	Equipment	Academic Computing - iPads	5110	506100	8,985	0	0	0	8,985	8,985				
MDL00	Apple TV	Equipment	Academic Computing - Equipment	5110	506100	0	2,400	0	0	2,400	2,400				
MDL00	Web Cam	Equipment	Infrastructure - Tutoring	5150	506100	0	500	0	0	500	500				
MDL00	Microphone	Equipment	Infrastructure - Tutoring	5150	506100	0	0	200	0	200	200				
MDL00	iPad	Equipment	Administrative Computing - iPads	5260	506100	0	0	0	1,400	1,400	1,400				
MDL00	Color Printer	Equipment	Administrative Computing - Printer	5260	506100	0	1,000	0	0	1,000	1,000				
MDL00		Equipment		Total		8,985	3,900	200	1,400	14,485					
MDL00	Replacement UPS and Batteries	Equipment Maintenance	Equipment Maintenance	5410	506120	0	0	750	0	750	750				
MDL00	Wire Management	Equipment Maintenance	Infrastructure	5410	506120	4,000	0	0	0	4,000	4,000				
MDL00		Equipment Maintenance		Total		4,000	0	750	0	4,750					
MDL00		Other Types		Total		13,826	6,460	5,093	6,479	31,858					



**BERKELEY COLLEGE**  
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Campus	Project Code	Asset Type	Description	Dept	Acct	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Year	Total Cost	Notes	PO Amount	PO#	Difference
MDL00	Desktop	BBM New Computers	Academic Computing - Labs	5110	506110	0	4,860	4,860	4,860	14,580	43,200				
MDL00	Laptop	BBM New Computers	Administrative Computing - Library Staff	5260	506110	0	180	180	180	540	1,600				
MDL00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	0	135	135	135	405	1,200				
MDL00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	0	135	135	135	405	1,200				
MDL00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	0	135	135	135	405	1,200				
MDL00	Laptop	BBM New Computers	Administrative Computing - Library Staff	5260	506110	0	180	180	180	540	1,600				
MDL00	Laptop	BBM New Computers	Administrative Computing - IS Request	5320	506110	0	0	0	60	60	1,600				
MDL00	Laptop	BBM New Computers	Administrative Computing - IS Request	5330	506110	0	0	0	60	60	1,600				
MDL00	Digital Signage	BBM New Computers	Infrastructure - Digital Signage	5410	506110	563	1,688	1,688	1,688	5,625	15,000				
<b>MDL00</b>		<b>BBM New Computers</b>		<b>Total</b>		<b>563</b>	<b>7,313</b>	<b>7,313</b>	<b>7,433</b>	<b>22,620</b>					
<b>MDL00</b>		<b>BBM</b>		<b>Total</b>		<b>563</b>	<b>7,313</b>	<b>7,313</b>	<b>7,433</b>	<b>22,620</b>					

MDL00	iPad Cart	Hardware	Academic Computing - iPads	5110		2,800	0	0	0	2,800	2,800				
MDL00	Speakers	Hardware	Academic Computing - Speakers	5110		0	2,500	0	0	2,500	2,500				
MDL00	Projector	Hardware	Academic Computing - Projectors	5110		0	0	9,500	0	9,500	9,500				
MDL00	Laptop	Hardware	Administrative Computing - IS Request	5260		200	0	0	0	200	200				
MDL00	Laptop	Hardware	Administrative Computing - IS Request	5320		0	160	0	0	160	160				
MDL00	Laptop	Hardware	Administrative Computing - IS Request	5330		0	160	0	0	160	160				
MDL00	Cisco Switch - Replace existing	Hardware	Infrastructure	5410		0	0	16,200	0	16,200	16,200				
MDL00	High Capacity Access Points	Hardware	Infrastructure	5410		0	0	0	7,960	7,960	7,960				
MDL00	Network Switch - Additional	Hardware	Infrastructure	5410		0	0	0	5,400	5,400	5,400				
MDL00	SFP Modules	Hardware	Infrastructure	5410		0	0	0	550	550	550				
MDL00	Desktop	Hardware	Administrative Computing - Staff	5500		0	0	0	200	200	200				
<b>MDL00</b>		<b>Hardware</b>		<b>Total</b>		<b>3,000</b>	<b>2,820</b>	<b>25,700</b>	<b>14,110</b>	<b>45,630</b>					
<b>MDL00</b>	<b>Total Asset Types</b>			<b>Total</b>		<b>17,388</b>	<b>16,593</b>	<b>38,106</b>	<b>28,022</b>	<b>100,108</b>					

NWK00	Academic Computing - iPads	Academic Software	Apps for iPads	5110	503720	50	150	150	150	500	600				
NWK00	Administrative Software - New	Academic Software	Data Arc	5110	503720	1,688	1,688	1,688	1,688	6,750	6,750				
NWK00	Apps for iPads	Academic Software	Academic Computing - iPads	5150	503720	37	110	110	110	367	440				
<b>NWK00</b>		<b>Academic Software</b>		<b>Total</b>		<b>1,774</b>	<b>1,948</b>	<b>1,948</b>	<b>1,948</b>	<b>7,617</b>					
NWK00	ECAS	Administrative Software	Administrative Software	5410	503710	33	100	100	100	333	400				
NWK00	Checkpoint Firewall Renewal	Administrative Software	Equipment Maintenance	5410	503710	0	0	0	750	750	3,000				
NWK00	Smart Net Cisco	Administrative Software	Equipment Maintenance	5410	503710	1,050	1,050	1,050	1,050	4,200	4,200				
NWK00	Dot Origin Server Room Locks	Administrative Software	Infrastructure	5410	503710	29	29	29	29	115	115				
NWK00	Unix Server License	Administrative Software	Infrastructure	5410	503710	0	188	188	188	563	750				
<b>NWK00</b>		<b>Administrative Software</b>		<b>Total</b>		<b>1,112</b>	<b>1,366</b>	<b>1,366</b>	<b>2,116</b>	<b>5,961</b>					
NWK00	Data Lines	Data Lines	Infrastructure	5500		375	375	375	375	1,500	1,500				
<b>NWK00</b>		<b>Data Lines</b>		<b>Total</b>		<b>375</b>	<b>375</b>	<b>375</b>	<b>375</b>	<b>1,500</b>					
NWK00	Academic Computing - iPads	Equipment	iPad	5110	506100	8,985	0	0	0	8,985	8,985				
NWK00	Academic Computing - Speakers	Equipment	Speakers	5110	506100	2,000	0	0	0	2,000	2,000				
NWK00	Academic Computing - Equipment	Equipment	Apple TV	5110	506100	2,550	0	0	0	2,550	2,550				
NWK00	Web Cam	Equipment	Infrastructure - Tutoring	5150	506100	500	0	0	0	500	500				
NWK00	Microphone	Equipment	Infrastructure - Tutoring	5150	506100	200	0	0	0	200	200				
NWK00	Color Printer	Equipment	Administrative Computing - Printer	5230	506100	500	0	0	0	500	500				
NWK00	Digital Video Camera	Equipment	Academic Computing - Library	5260	506100	400	0	0	0	400	400				

\$	4,079.11	PO59E11F	\$120.89
\$	115.00	PO54BFF6	\$0.00

**BERKELEY COLLEGE**  
**Forecast Year 2014/2015**  
**CAPITAL: Total Campus**

Campus	Project Code	Asset Type	Description	Dept	Acct	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Year	Total Cost	Notes	PO Amount	PO#	Difference
NWK00	iPad	Equipment	Administrative Computing - iPads	5260	506100	700	0	0	0	700	700				
NWK00	Color Printer	Equipment	Administrative Computing - Printer	5260	506100	1,000	0	0	0	1,000	1,000				
NWK00	Polycom Maintenance Renewal	Equipment	Equipment Maintenance	5410	506100	0	0	0	2,200	2,200	2,200				
NWK00		<b>Equipment</b>	<b>Total</b>			<b>16,835</b>	<b>0</b>	<b>0</b>	<b>2,200</b>	<b>19,035</b>					
NWK00	Equipment Maintenance	Equipment Maintenance	Bulbs	5110	506120	1,200	0	0	0	1,200	1,200				
NWK00	Desktop	Equipment Maintenance	Administrative Computing - Staff	5150	506120	200	0	0	0	200	200				
NWK00	Replacement UPS and Batteries	Equipment Maintenance	Equipment Maintenance	5410	506120	2,100	0	0	0	2,100	2,100				
NWK00	Wire Management	Equipment Maintenance	Infrastructure	5410	506120	0	0	1,100	0	1,100	1,100				
NWK00		<b>Equipment Maintenance</b>	<b>Total</b>			<b>3,500</b>	<b>0</b>	<b>1,100</b>	<b>0</b>	<b>4,600</b>					
NWK00	Avaya Voicemail Maintenance	Phone Equipment	Equipment Maintenance	5410		0	0	1,950	0	1,950	1,950				
NWK00	Phone System Maintenance Hardware	Phone Equipment	Telephone Equipment	5410		3,800	0	0	0	3,800	3,800				
NWK00		<b>Phone Equipment</b>	<b>Total</b>			<b>3,800</b>	<b>0</b>	<b>1,950</b>	<b>0</b>	<b>5,750</b>					
NWK00		<b>Other Types</b>	<b>Total</b>			<b>27,396</b>	<b>3,689</b>	<b>6,739</b>	<b>6,639</b>	<b>44,463</b>					

NWK00	Academic Computing - Labs	BBM New Computers	Desktops - Lab 216	5110	506110	0	3,915	3,915	3,915	11,745	34,800				
NWK00	Academic Computing - Labs	BBM New Computers	Desktops - Lab 217	5110	506110	0	3,915	3,915	3,915	11,745	34,800				
NWK00	Academic Computing - Labs	BBM New Computers	Desktops - Lab 218	5110	506110	0	3,780	3,780	3,780	11,340	33,600				
NWK00	Academic Computing - Smartroom	BBM New Computers	Desktop	5110	506110	0	0	990	1,485	2,475	13,200				
NWK00	Laptop	BBM New Computers	Administrative Computing - Staff	5320	506110	60	180	180	180	600	1,600				
NWK00	Laptop	BBM New Computers	Administrative Computing - Staff	5330	506110	180	180	180	180	720	1,600				
NWK00	Digital Signage	BBM New Computers	Infrastructure - Digital Signage	5410	506110	1,688	1,688	1,688	1,688	6,750	15,000				
NWK00		<b>BBM New Computers</b>	<b>Total</b>			<b>1,928</b>	<b>13,658</b>	<b>14,648</b>	<b>15,143</b>	<b>45,375</b>					
NWK00		<b>BBM</b>	<b>Total</b>			<b>1,928</b>	<b>13,658</b>	<b>14,648</b>	<b>15,143</b>	<b>45,375</b>					

NWK00	Academic Computing - iPads	Hardware	iPad Cart	5110		2,800	0	0	0	2,800	2,800				
NWK00	Academic Computing - Projectors	Hardware	Projector	5110		1,900	0	0	0	1,900	1,900				
NWK00	iPad Cart	Hardware	Academic Computing - iPads	5150		2,800	0	0	0	2,800	2,800				
NWK00	Desktop	Hardware	Administrative Computing - Staff	5230		200	0	0	0	200	200				
NWK00	Data Card Printer	Hardware	Infrastructure - Data Card Printer	5230		10,500	0	0	0	10,500	10,500				
NWK00	Laptop	Hardware	Administrative Computing - IS Request	5260		0	200	0	0	200	200				
NWK00	10 Gbit Core Switch Module	Hardware	Infrastructure	5410		0	0	6,000	0	6,000	6,000				
NWK00	Core Fiber Switch	Hardware	Infrastructure	5410		0	22,000	0	0	22,000	22,000				
NWK00	High Capacity Access Points	Hardware	Infrastructure	5410		11,940	0	0	0	11,940	11,940				
NWK00	Network Switch - Additional	Hardware	Infrastructure	5410		0	0	5,400	0	5,400	5,400				
NWK00	SFP Modules	Hardware	Infrastructure	5410		550	0	0	0	550	550				
NWK00		<b>Hardware</b>	<b>Total</b>			<b>30,690</b>	<b>22,200</b>	<b>11,400</b>	<b>0</b>	<b>64,290</b>					
NWK00		<b>Total Asset Types</b>	<b>Total</b>			<b>60,014</b>	<b>39,546</b>	<b>32,786</b>	<b>21,781</b>	<b>154,128</b>					

NYB00	iPad Pilot	Academic Software	Apps for iPad	5110	503720	58	175	175	175	583	700				
NYB00		<b>Academic Software</b>	<b>Total</b>			<b>58</b>	<b>175</b>	<b>175</b>	<b>175</b>	<b>583</b>					
NYB00	iPad Pilot	Administrative Software	AirWatch	5110		134	403	403	403	1,342	1,610				
NYB00	Smart Net Cisco	Administrative Software	Equipment Maintenance	5410	503710	0	0	0	0	0	0				
NYB00	Dot Origin Server Room Locks	Administrative Software	Infrastructure	5410	503710	29	29	29	29	115	115				
NYB00	Unix Server License	Administrative Software	Infrastructure	5410	503710	0	188	188	188	563	750				
NYB00		<b>Administrative Software</b>	<b>Total</b>			<b>163</b>	<b>619</b>	<b>619</b>	<b>619</b>	<b>2,019</b>					
NYB00	Data Lines	Data Lines	Academic Computing - New Lab	5110		2,775	2,775	2,775	2,775	11,100	11,100				
NYB00	Data Lines	Data Lines	Infrastructure	5500		375	375	375	375	1,500	1,500				
NYB00		<b>Data Lines</b>	<b>Total</b>			<b>3,150</b>	<b>3,150</b>	<b>3,150</b>	<b>3,150</b>	<b>12,600</b>					
NYB00	Apple TV	Equipment	Academic Computing - Equipment	5110	506100	1,800	0	0	0	1,800	1,800				
NYB00	Web Cam	Equipment	Infrastructure - Tutoring	5150	506100	100	0	0	0	100	100				

\$	6,201.58	PO59E11F	\$6,201.58
\$	115.00	PO54BFF6	\$0.00



**BERKELEY COLLEGE**  
**Forecast Year 2014/2015**  
**CAPITAL: Total Campus**

Campus	Project Code	Asset Type	Description	Dept	Acct	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Year	Total Cost	Notes	PO Amount	PO#	Difference
NYB00	Microphone	Equipment	Infrastructure - Tutoring	5150	506100	200	0	0	0	200	200				
NYB00	iPad	Equipment	Administrative Computing - iPads	5260	506100	998	0	0	0	998	998				
NYB00	iPad with keyboard	Equipment	Administrative Computing - iPads	5410	506100	1,600	0	0	0	1,600	1,600				
<b>NYB00</b>		<b>Equipment</b>		<b>Total</b>		<b>4,698</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,698</b>					
NYB00	Emergency Phone	Phone Equipment	Telephone Equipment	5410		1,200	0	0	0	1,200	1,200				
<b>NYB00</b>		<b>Phone Equipment</b>		<b>Total</b>		<b>1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200</b>					
<b>NYB00</b>		<b>Other Types</b>		<b>Total</b>		<b>9,269</b>	<b>3,944</b>	<b>3,944</b>	<b>3,944</b>	<b>21,101</b>					

NYB00	Desktop	BBM New Computers	Academic Computing - New Lab	5110	506110	4,725	4,725	4,725	4,725	18,900	42,000				
NYB00	iPad Pilot	BBM New Computers	iPad Mini (32 GIG)	5110	506110	655	1,965	1,965	1,965	6,549	17,465				
NYB00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	0	270	810	810	1,890	7,200				
NYB00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	270	810	810	810	2,700	7,200				
NYB00	Laptop	BBM New Computers	Administrative Computing - Staff	5320	506110	60	180	180	180	600	1,600				
NYB00	Laptop	BBM New Computers	Administrative Computing - Staff	5330	506110	180	180	180	180	720	1,600				
<b>NYB00</b>		<b>BBM New Computers</b>		<b>Total</b>		<b>5,890</b>	<b>8,130</b>	<b>8,670</b>	<b>8,670</b>	<b>31,359</b>					
<b>NYB00</b>		<b>BBM</b>		<b>Total</b>		<b>5,890</b>	<b>8,130</b>	<b>8,670</b>	<b>8,670</b>	<b>31,359</b>					

NYB00	Printers	Hardware	Academic Computing - New Lab	5110		3,000	0	0	0	3,000	3,000				
NYB00	Switch	Hardware	Academic Computing - New Lab	5110		5,400	0	0	0	5,400	5,400				
NYB00	Rebox	Hardware	Academic Computing - New Lab	5110		1,000	0	0	0	1,000	1,000				
NYB00	iPad Pilot	Hardware	Cart	5110		3,000	0	0	0	3,000	3,000				
NYB00	Data Card Printer	Hardware	Infrastructure - Data Card Printer	5230		10,500	0	0	0	10,500	10,500				
NYB00	10 Gbit Core Switch Module	Hardware	Infrastructure	5410		0	0	6,000	0	6,000	6,000				
NYB00	Core Fiber Switch	Hardware	Infrastructure	5410		0	22,000	0	0	22,000	22,000				
NYB00	High Capacity Access Points	Hardware	Infrastructure	5410		10,945	0	0	0	10,945	10,945				
NYB00	Network Switch - Additional	Hardware	Infrastructure	5410		0	0	5,400	0	5,400	5,400				
NYB00	SFP Modules	Hardware	Infrastructure	5410		550	0	0	0	550	550				
<b>NYB00</b>		<b>Hardware</b>		<b>Total</b>		<b>34,395</b>	<b>22,000</b>	<b>11,400</b>	<b>0</b>	<b>67,795</b>					
<b>NYB00</b>		<b>Total Asset Types</b>		<b>Total</b>		<b>49,554</b>	<b>34,074</b>	<b>24,014</b>	<b>12,614</b>	<b>120,255</b>					

NYC00	Apps for iPads	Academic Software	Academic Computing - iPads	5150	503720		73	220	220	220	733	880				
NYC00		Academic Software		Total			73	220	220	220	733					
NYC00	ECAS	Administrative Software	Administrative Software	5410	503710		33	100	100	100	333	400				
NYC00	Digital Signage - Direct Show - Media Looks	Administrative Software	Administrative Software	5410	503710		0	0	0	53	53	212				
NYC00	Digital Signage - Direct Show - Media Looks	Administrative Software	Administrative Software	5410	503710		0	0	0	13	13	53				
NYC00	Omnivex	Administrative Software	Administrative Software	5410	503710		0	0	474	474	948	1,896				
NYC00	Omnivex	Administrative Software	Administrative Software	5410	503710		0	0	158	158	316	632				
NYC00	Checkpoint Firewall Renewal	Administrative Software	Equipment Maintenance	5410	503710		0	0	0	750	750	3,000				
NYC00	Checkpoint Firewall Renewal	Administrative Software	Equipment Maintenance	5410	503710		0	0	0	750	750	3,000				
NYC00	Smart Net Cisco	Administrative Software	Equipment Maintenance	5410	503710		1,613	1,613	1,613	1,613	6,450	6,450				
NYC00	Smart Net Cisco	Administrative Software	Equipment Maintenance	5410	503710		1,350	1,350	1,350	1,350	5,400	5,400				
NYC00	Dot Origin Server Room Locks	Administrative Software	Infrastructure	5410	503710		58	58	58	58	230	230				
NYC00	Dot Origin Server Room Locks	Administrative Software	Infrastructure	5410	503710		29	29	29	29	115	115				
NYC00	Unix Server License -NYC	Administrative Software	Infrastructure	5410	503710		0	188	188	188	563	750				
NYC00	Unix Server License -NYM	Administrative Software	Infrastructure	5410	503710		0	188	188	188	563	750				
NYC00		Administrative Software		Total			3,082	3,524	4,156	5,722	16,484					
NYC00	Data Lines	Data Lines	Infrastructure - Digital Signage	5410	504510		75	75	75	75	300	300				
NYC00	Data Lines	Data Lines	Infrastructure - Projector	5410	504510		75	75	75	75	300	300				

**BERKELEY COLLEGE**  
**Forecast Year 2014/2015**  
**CAPITAL: Total Campus**

Campus	Project Code	Asset Type	Description	Dept	Acct	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Year	Total Cost	Notes	PO Amount	PO#	Difference	
NYC00	Data Lines	Data Lines	Infrastructure	5500		750	750	750	750	3,000	3,000		\$	9,373.54	PO510ED1&4E5752	
NYC00	Data Lines	Data Lines	Infrastructure	5500		375	375	375	375	1,500	1,500					
NYC00		Data Lines		Total		1,275	1,275	1,275	1,275	5,100						
NYC00	iPad	Equipment	Administrative Computing - iPads	5110	506100	0	0	700	0	700	700					
NYC00	iPad	Equipment	Administrative Computing - iPads	5110	506100	700	0	0	0	700	700					
NYC00	Bulbs	Equipment	Equipment Maintenance	5110	506100	0	0	0	1,200	1,200	1,200					
NYC00	Apple TV	Equipment	Academic Computing - Equipment	5110	506100	4,650	0	0	0	4,650	4,650					
NYC00	Web Cam	Equipment	Infrastructure - Tutoring	5150	506100	500	0	0	0	500	500					
NYC00	Microphone	Equipment	Infrastructure - Tutoring	5150	506100	200	0	0	0	200	200					
NYC00	Video Conference for 17th Fl build	Equipment	Administrative Computing	5410	506100	16,000	0	0	0	16,000	16,000					
NYC00	Mounted Projector for 41st st event space	Equipment	Administrative Computing - Equipment Maintenance	5410	506100	1,699	0	0	0	1,699	1,699					
NYC00	ImageNow Scanning Project	Equipment	Administrative Software - New	5410	506100	10,700	0	0	0	10,700	10,700					
NYC00	Polycom Maintenance Renewal	Equipment	Equipment Maintenance	5410	506100	0	0	0	2,200	2,200	2,200					
NYC00	New sound system for 43rd	Equipment	Infrastructure - Sound	5410	506100	4,800	0	0	0	4,800	4,800					
NYC00	Surround Sound Set up for 41st St Lower Level	Equipment	Infrastructure - Sound	5410	506100	4,800	0	0	0	4,800	4,800					
NYC00		Equipment		Total		44,049	0	700	3,400	48,149						
NYC00	Desktop	Equipment Maintenance	Administrative Computing - Staff	5150	506120	200	0	0	0	200	200					
NYC00	Desktop	Equipment Maintenance	Administrative Computing - Staff	5150	506120	200	0	0	0	200	200					
NYC00	Desktop	Equipment Maintenance	Administrative Computing - Staff	5150	506120	200	0	0	0	200	200					
NYC00	Laptop	Equipment Maintenance	Administrative Computing - Staff	5150	506120	160	0	0	0	160	160					
NYC00	Laptop	Equipment Maintenance	Administrative Computing - Staff	5150	506120	160	0	0	0	160	160					
NYC00	Laptop	Equipment Maintenance	Administrative Computing - Staff	5150	506120	0	0	160	0	160	160					
NYC00	Replacement UPS and Batteries -NYC	Equipment Maintenance	Equipment Maintenance	5410	506120	2,100	0	0	0	2,100	2,100					
NYC00	Replacement UPS and Batteries -NYM	Equipment Maintenance	Equipment Maintenance	5410	506120	3,300	0	0	0	3,300	3,300					
NYC00	Wire Management	Equipment Maintenance	Infrastructure	5410	506120	0	0	1,100	0	1,100	1,100					
NYC00	Wire Management	Equipment Maintenance	Infrastructure	5410	506120	0	0	1,100	0	1,100	1,100					
NYC00		Equipment Maintenance		Total		6,320	0	2,360	0	8,680						
NYC00	Phones w/license	Phone Equipment	Telephone Equipment	5360		1,200	0	0	0	1,200	1,200					
NYC00	Phones w/license	Phone Equipment	Telephone Equipment	5360		600	0	0	0	600	600					
NYC00	Avaya Voicemail Maintenance	Phone Equipment	Equipment Maintenance	5410		0	0	1,950	0	1,950	1,950					
NYC00	Phone System Maintenance Hardware	Phone Equipment	Telephone Equipment	5410		3,800	0	0	0	3,800	3,800					
NYC00	Telephone w/License	Phone Equipment	Telephone Equipment	5410		2,400	0	0	0	2,400	2,400					
NYC00		Phone Equipment		Total		8,000	0	1,950	0	9,950						
NYC00		Other Types		Total		62,799	5,019	10,661	10,617	89,096						

NYC00	PC Desktop	BBM New Computers	Academic Computing - Fashion Lounge	5110	506110	270	270	270	270	1,080	2,400				
NYC00	Mac Desktop	BBM New Computers	Academic Computing - Fashion Lounge	5110	506110	759	759	759	759	3,038	6,750				
NYC00	Desktop	BBM New Computers	Academic Computing - Labs	5110	506110	0	0	0	4,860	4,860	43,200				
NYC00	Desktop	BBM New Computers	Academic Computing - Labs	5110	506110	0	0	0	2,295	2,295	20,400				
NYC00	Desktop	BBM New Computers	Academic Computing - Smartroom	5110	506110	1,215	1,215	1,215	1,215	4,860	10,800				
NYC00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	0	45	135	135	315	1,200				
NYC00	Laptop	BBM New Computers	Administrative Computing - Library Staff	5260	506110	180	180	180	180	720	1,600				
NYC00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	540	1,620	1,620	1,620	5,400	14,400				
NYC00	Laptop	BBM New Computers	Administrative Computing - IS Request	5320	506110	180	180	180	180	720	1,600				
NYC00	Laptop	BBM New Computers	Administrative Computing - Staffing	5330	506110	180	180	180	180	720	1,600				

**BERKELEY COLLEGE**  
**Forecast Year 2014/2015**  
**CAPITAL: Total Campus**

Campus	Project Code	Asset Type	Description	Dept	Acct	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Year	Total Cost	Notes	PO Amount	PO#	Difference
NYC00	Desktop	BBM New Computers	Administrative Computing - Staff	5360	506110	15	23	23	23	83	200				
NYC00	Digital Signage	BBM New Computers	Infrastructure - Digital Signage	5410	506110	2,813	2,813	2,813	2,813	11,250	25,000				
NYC00	Desktop	BBM New Computers	Administrative Computing - Staff	5500	506110	23	23	23	23	90	200				
<b>NYC00</b>		<b>BBM New Computers</b>		<b>Total</b>		<b>6,174</b>	<b>7,307</b>	<b>7,397</b>	<b>14,552</b>	<b>35,430</b>					
<b>NYC00</b>		<b>BBM</b>		<b>Total</b>		<b>6,174</b>	<b>7,307</b>	<b>7,397</b>	<b>14,552</b>	<b>35,430</b>					

NYC00	Video Conferencing Room	Hardware	Academic Computing - Video Conferencing	5110		75,000	0	0	0	75,000	75,000				
NYC00	Projector	Hardware	Academic Computing - Projectors	5110		0	0	0	13,300	13,300	13,300				
NYC00	Speakers	Hardware	Academic Computing - Speakers	5110		0	0	0	3,500	3,500	3,500				
NYC00	Desktop	Hardware	Administrative Computing - Staff	5230		200	0	0	0	200	200				
NYC00	Laptop	Hardware	Administrative Computing - IS Request	5230		160	0	0	0	160	160				
NYC00	Data Card Printer	Hardware	Infrastructure - Data Card Printer	5230		10,500	0	0	0	10,500	10,500				
NYC00	Desktop	Hardware	Administrative Computing - Staff	5360		400	0	0	0	400	400				
NYC00	Desktop	Hardware	Administrative Computing - Staff	5410		200	0	0	0	200	200				
NYC00	Desktop	Hardware	Administrative Computing - Staff	5410		200	0	0	0	200	200				
NYC00	Desktop	Hardware	Administrative Computing - IS Request	5410		200	0	0	0	200	200				
NYC00	Projector	Hardware	Administrative Computing - Projector	5410		0	0	1,900	0	1,900	1,900				
NYC00	Video Camera	Hardware	Administrative Computing - Video Camera	5410		1,200	0	0	0	1,200	1,200				
NYC00	10 Gbit Core Switch Module	Hardware	Infrastructure	5410		0	0	6,000	0	6,000	6,000				
NYC00	10 Gbit Core Switch Module	Hardware	Infrastructure	5410		0	0	6,000	0	6,000	6,000				
NYC00	Cisco Switch - Replace existing	Hardware	Infrastructure	5410		0	0	32,400	0	32,400	32,400				
NYC00	Cisco Switch - Replace existing	Hardware	Infrastructure	5410		0	0	21,600	0	21,600	21,600				
NYC00	Core Fiber Switch -NYC	Hardware	Infrastructure	5410		0	22,000	0	0	22,000	22,000				
NYC00	Core Fiber Switch -NYM	Hardware	Infrastructure	5410		0	22,000	0	0	22,000	22,000				
NYC00	High Capacity Access Points -NYC	Hardware	Infrastructure	5410		12,935	0	0	0	12,935	12,935				
NYC00	High Capacity Access Points -NYM	Hardware	Infrastructure	5410		21,890	0	0	0	21,890	21,890				
NYC00	Network Switch - Additional - NYC	Hardware	Infrastructure	5410		0	0	5,400	0	5,400	5,400				
NYC00	Network Switch - Additional - NYM	Hardware	Infrastructure	5410		0	0	5,400	0	5,400	5,400				
NYC00	SFP Modules -NYC	Hardware	Infrastructure	5410		550	0	0	0	550	550				
NYC00	SFP Modules -NYM	Hardware	Infrastructure	5410		550	0	0	0	550	550				
NYC00	Desktop	Hardware	Administrative Computing - Staff	5500		400	0	0	0	400	400				
<b>NYC00</b>		<b>Hardware</b>	<b>Total</b>			<b>124,385</b>	<b>44,000</b>	<b>78,700</b>	<b>16,800</b>	<b>263,885</b>					
<b>NYC00</b>		<b>Total Asset Types</b>	<b>Total</b>			<b>193,359</b>	<b>56,326</b>	<b>96,758</b>	<b>41,969</b>	<b>388,411</b>					

ONL00	ECAS	Administrative Software	Administrative Software	5410	503710	100	100	100	100	400	400				
ONL00	Articulate - Story Board	Administrative Software	Administrative Software - New	5410	503710	375	375	375	375	1,498	1,498				
ONL00	Checkpoint Firewall Renewal	Administrative Software	Equipment Maintenance	5410	503710	0	0	0	250	250	3,000				
ONL00	Smart Net Cisco	Administrative Software	Equipment Maintenance	5410	503710	450	450	450	450	1,800	1,800				
ONL00	Smart Net Cisco	Administrative Software	Equipment Maintenance	5410	503710	725	725	725	725	2,901	2,901				
<b>ONL00</b>		<b>Administrative Software</b>	<b>Total</b>			<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>1,900</b>	<b>6,849</b>					
ONL00	Data Lines	Data Lines	Infrastructure	5500		125	375	375	375	1,250	1,500				
<b>ONL00</b>		<b>Data Lines</b>	<b>Total</b>			<b>125</b>	<b>375</b>	<b>375</b>	<b>375</b>	<b>1,250</b>					
ONL00	Web Cam	Equipment	Infrastructure - Tutoring	5150	506100	500	0	0	0	500	500				
ONL00	Microphone	Equipment	Infrastructure - Tutoring	5150	506100	200	0	0	0	200	200				
ONL00	Polycom Maintenance Renewal	Equipment	Equipment Maintenance	5410	506100	2,200	0	0	0	2,200	2,200				
<b>ONL00</b>		<b>Equipment</b>	<b>Total</b>			<b>2,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,900</b>					
ONL00	Phones w/license	Phone Equipment	Telephone Equipment	5260		600	0	0	0	600	600				

\$ 3,296.03 PO59E11F

**\$395.03**

**BERKELEY COLLEGE**  
**Forecast Year 2014/2015**  
**CAPITAL: Total Campus**

Campus	Project Code	Asset Type	Description	Dept	Acct	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Year	Total Cost	Notes	PO Amount	PO#	Difference
ONL00	Wireless Headset	Phone Equipment	Telephone Equipment	5340		440	0	0	0	440	440				
ONL00	Desktop Telephone with License	Phone Equipment	Telephone Equipment	5340		1,200	0	0	0	1,200	1,200				
ONL00	Avaya Voicemail Maintenance	Phone Equipment	Equipment Maintenance	5410		0	0	0	1,950	1,950	1,950				
ONL00	Phone System Maintenance Hardware	Phone Equipment	Telephone Equipment	5410		3,800	0	0	0	3,800	3,800				
ONL00		Phone Equipment		Total		6,040	0	0	1,950	7,990					
ONL00		Other Types		Total		10,715	2,025	2,025	4,225	18,989					

ONL00	Laptop	BBM New Computers	Administrative Computing - Staffing	5140	506110	180	180	180	180	720	1,600				
ONL00	Laptop	BBM New Computers	Administrative Computing	5230	506110	360	360	360	360	1,440	3,200				
ONL00	Laptop	BBM New Computers	Administrative Computing - Library	5260	506110	60	180	180	180	600	1,600				
ONL00	Laptop	BBM New Computers	Administrative Computing - Library	5260	506110	180	180	180	180	720	1,600				
ONL00	Laptop	BBM New Computers	Administrative Computing - Staff	5340	506110	360	360	360	360	1,440	3,200				
ONL00	Laptop	BBM New Computers	Administrative Computing - Staff	5360	506110	180	180	180	180	720	1,600				
ONL00	Laptop	BBM New Computers	Administrative Computing - Staff	5360	506110	180	180	180	180	720	1,600				
ONL00	Laptop	BBM New Computers	Administrative Computing - Staff	5360	506110	180	180	180	180	720	1,600				
ONL00	Laptops	BBM New Computers	Administrative Computing - Staffing	5425	506110	540	540	540	540	2,160	4,800				
ONL00		BBM New Computers		Total		2,220	2,340	2,340	2,340	9,240					
ONL00		BBM		Total		2,220	2,340	2,340	2,340	9,240					

ONL00	Laptop	Hardware	Administrative Computing - IS Request	5110		160	0	0	0	160	160				
ONL00	Laptop	Hardware	Administrative Computing - IS Request	5140		160	0	0	0	160	160				
ONL00	Laptop	Hardware	Administrative Computing - IS Request	5140		160	0	0	0	160	160				
ONL00	Laptop	Hardware	Administrative Computing - IS Request	5230		160	0	0	0	160	160				
ONL00	Laptop	Hardware	Administrative Computing - IS Request	5340		160	0	0	0	160	160				
ONL00	Laptop	Hardware	Administrative Computing - IS Request	5410		160	0	0	0	160	160				
ONL00	High Capacity Access Points	Hardware	Infrastructure	5410		995	0	0	0	995	995				
ONL00	Laptop	Hardware	Administrative Computing - IS Request	5425		160	0	0	0	160	160				
ONL00		Hardware		Total		2,115	0	0	0	2,115					
ONL00		Total Asset Types		Total		15,050	4,365	4,365	6,565	30,344					

PAR00	ECAS	Administrative Software	Administrative Software	5410	503710	33	100	100	100	333	400				
PAR00	Checkpoint Firewall Renewal	Administrative Software	Equipment Maintenance	5410	503710	0	0	0	750	750	3,000				
PAR00	Smart Net Cisco	Administrative Software	Equipment Maintenance	5410	503710	1,050	1,050	1,050	1,050	4,200	4,200				
PAR00	Dot Origin Server Room Locks	Administrative Software	Infrastructure	5410	503710	29	29	29	29	115	115				
PAR00	Unix Server License	Administrative Software	Infrastructure	5410	503710	0	188	188	188	563	750				
PAR00		Administrative Software		Total		1,112	1,366	1,366	2,116	5,961					
PAR00	Data Lines	Data Lines	Infrastructure - Digital Signage	5410	504510	50	75	75	75	275	300				
PAR00	Data Lines	Data Lines	Infrastructure	5500		375	375	375	375	1,500	1,500				
PAR00		Data Lines		Total		425	450	450	450	1,775					
PAR00	Bulbs	Equipment	Equipment Maintenance	5110	506100	0	0	1,200	0	1,200	1,200				
PAR00	Apple TV	Equipment	Academic Computing - Equipment	5110	506100	1,500	0	0	0	1,500	1,500				
PAR00	Web Cam	Equipment	Infrastructure - Tutoring	5150	506100	500	0	0	0	500	500				
PAR00	Microphone	Equipment	Infrastructure - Tutoring	5150	506100	200	0	0	0	200	200				
PAR00	iPad	Equipment	Administrative Computing - iPads	5260	506100	700	0	0	0	700	700				
PAR00	Polycom Maintenance Renewal	Equipment	Equipment Maintenance	5410	506100	0	0	0	2,200	2,200	2,200				
PAR00		Equipment		Total		2,900	0	1,200	2,200	6,300					

\$	4,079.11	PO59E11F	\$120.89
\$	115.00	PO54BFF6	\$0.00

**BERKELEY COLLEGE**  
**Forecast Year 2014/2015**  
**CAPITAL: Total Campus**

Campus	Project Code	Asset Type	Description	Dept	Acct	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Year	Total Cost	Notes	PO Amount	PO#	Difference
PAR00	Replacement UPS and Batteries	Equipment Maintenance	Equipment Maintenance	5410	506120	2,850	0	0	0	2,850	2,850				
PAR00	Wire Management	Equipment Maintenance	Infrastructure	5410	506120	0	0	1,100	0	1,100	1,100				
PAR00		Equipment Maintenance	Total			2,850	0	1,100	0	3,950					
PAR00	Avaya Voicemail Maintenance	Phone Equipment	Equipment Maintenance	5410		0	0	1,950	0	1,950	1,950				
PAR00	Phone System Maintenance Hardware	Phone Equipment	Telephone Equipment	5410		3,800	0	0	0	3,800	3,800				
PAR00	Emergency Phone	Phone Equipment	Telephone Equipment	5410		350	0	0	0	350	350				
PAR00		Phone Equipment	Total			4,150	0	1,950	0	6,100					
PAR00		Other Types	Total			11,437	1,816	6,066	4,766	24,086					

PAR00	Desktop	BBM New Computers	Academic Computing - Smartroom	5110	506110	0	810	810	810	2,430	7,200				
PAR00	Desktop	BBM New Computers	Academic Computing - ASC	5150	506110	450	1,350	1,350	1,350	4,500	12,000				
PAR00	Laptop	BBM New Computers	Administrative Computing - Library Staff	5260	506110	0	180	180	180	540	1,600				
PAR00	Desktop	BBM New Computers	Academic Computing - Library	5260	506110	0	135	405	405	945	3,600				
PAR00	Laptop	BBM New Computers	Administrative Computing - Library Staff	5260	506110	180	180	180	180	720	1,600				
PAR00	Laptop	BBM New Computers	Administrative Computing - Library Staff	5260	506110	180	180	180	180	720	1,600				
PAR00	Laptop	BBM New Computers	Administrative Computing - Staff	5320	506110	0	180	180	180	540	1,600				
PAR00	Laptop	BBM New Computers	Administrative Computing - Staffing	5330	506110	180	180	180	180	720	1,600				
PAR00	Digital Signage	BBM New Computers	Infrastructure - Digital Signage	5410	506110	1,125	1,688	1,688	1,688	6,188	15,000				
PAR00		BBM New Computers	Total			2,115	4,883	5,153	5,153	17,303					
PAR00		BBM	Total			2,115	4,883	5,153	5,153	17,303					

PAR00	Projector	Hardware	Academic Computing - Projectors	5110		0	0	7,600	0	7,600	7,600				
PAR00	Speakers	Hardware	Academic Computing - Speakers	5110		0	0	2,500	0	2,500	2,500				
PAR00	Desktop	Hardware	Administrative Computing - Staff	5230		200	0	0	0	200	200				
PAR00	Projector	Hardware	Administrative Computing - Projector	5410		0	0	1,900	0	1,900	1,900				
PAR00	Cisco Switch - Replace existing	Hardware	Infrastructure	5410		0	0	16,200	0	16,200	16,200				
PAR00	Core Fiber Switch	Hardware	Infrastructure	5410		0	22,000	0	0	22,000	22,000				
PAR00	High Capacity Access Points	Hardware	Infrastructure	5410		6,965	0	0	0	6,965	6,965				
PAR00	SFP Modules	Hardware	Infrastructure	5410		550	0	0	0	550	550				
PAR00		Hardware	Total			7,715	22,000	28,200	0	57,915					
PAR00		Total Asset Types	Total			21,267	28,699	39,419	9,919	99,303					

WPK00	Autocad - AutoDesk	Academic Software	Academic Software	5110	503720	840	840	840	840	3,360	3,360				
WPK00	Cinema 4D	Academic Software	Academic Software - New	5110	503720	828	828	828	828	3,312	3,312				
WPK00	V-RAY	Academic Software	Academic Software - New	5110	503720	431	431	431	431	1,725	1,725				
WPK00	Sketch Up	Academic Software	Academic Software - New	5110	503720	431	431	431	431	1,725	1,725				
WPK00	Rhino	Academic Software	Academic Software - New	5110	503720	365	365	365	365	1,460	1,460				
WPK00	Maya-3D	Academic Software	Academic Software - New	5110	503720	7,250	7,250	7,250	7,250	29,000	29,000				
WPK00	Autocad - AutoDesk	Academic Software	Academic Software - New	5110	503720	10,150	10,150	10,150	10,150	40,600	40,600				
WPK00	V-RAY	Academic Software	Academic Software - New	5110	503720	431	431	431	431	1,725	1,725				
WPK00	`	Academic Software	Academic Software	5150	503720	75	75	75	75	300	300				
WPK00		Academic Software	Total			20,802	20,802	20,802	20,802	83,207					
WPK00	Lynda	Administrative Software	Academic Software - New	5110		6,988	6,988	6,988	6,988	27,950	27,950				
WPK00	ECAS	Administrative Software	Administrative Software	5410	503710	33	100	100	100	333	400				
WPK00	Digital Signage - Direct Show - Media Looks	Administrative Software	Administrative Software	5410	503710	0	0	0	106	106	424				
WPK00	Omnivex	Administrative Software	Administrative Software	5410	503710	0	0	1,264	1,264	2,528	5,056				
WPK00	Checkpoint Firewall Renewal	Administrative Software	Equipment Maintenance	5410	503710	0	0	0	750	750	3,000				
WPK00	Smart Net Cisco	Administrative Software	Equipment Maintenance	5410	503710	8,250	8,250	8,250	8,250	33,000	33,000				

\$	4,774.33	PO484463	\$281.67
\$	35,248.32	PO59E11F	\$2,248.32

**BERKELEY COLLEGE**  
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**CAPITAL: Total Campus**

Campus	Project Code	Asset Type	Description	Dept	Acct	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Year	Total Cost	Notes	PO Amount	PO#	Difference
WPK00	Dot Origin Server Room Locks	Administrative Software	Infrastructure	5410	503710	115	115	115	115	460	460		\$ 463.00	PO54BFF6	\$3.00
WPK00	Unix Server License	Administrative Software	Infrastructure	5410	503710	0	188	188	188	563	750				
WPK00		Administrative Software	Total			15,386	15,640	16,904	17,760	65,690					
WPK00	Data Lines	Data Lines	Infrastructure - Digital Signage	5260		25	75	75	75	250	300				
WPK00	Data Lines	Data Lines	Infrastructure	5500		750	750	750	750	3,000	3,000				
WPK00		Data Lines	Total			775	825	825	825	3,250					
WPK00	Canon Digital Camera	Equipment	Academic Computing - Design Center	5110	506100	8,000	0	0	0	8,000	8,000				
WPK00	Intous 5 Medium Tablet	Equipment	Academic Computing - Design Center	5110	506100	4,000	0	0	0	4,000	4,000				
WPK00	Plotter Ink	Equipment	Academic Computing - Design Center	5110	506100	9,000	0	0	0	9,000	9,000				
WPK00	Plotter paper	Equipment	Academic Computing - Design Center	5110	506100	750	0	0	0	750	750				
WPK00	Bulbs	Equipment	Equipment Maintenance	5110	506100	1,200	0	0	0	1,200	1,200				
WPK00	Apple TV	Equipment	Academic Computing - Equipment	5110	506100	2,250	0	0	0	2,250	2,250				
WPK00	Web Cam	Equipment	Infrastructure - Tutoring	5150	506100	500	0	0	0	500	500				
WPK00	Microphone	Equipment	Infrastructure - Tutoring	5150	506100	200	0	0	0	200	200				
WPK00	iPad	Equipment	Administrative Computing - iPads	5260	506100	2,100	0	0	0	2,100	2,100				
WPK00	Security Dome - Bottom level	Equipment	Infrastructure	5260	506100	1,000	0	0	0	1,000	1,000				
WPK00	Swap Color Coin-op copier @BGN w/ B&W @WPK Current Cost \$7800 BGN \$2220 WPK	Equipment	Infrastructure - Copier	5260	506100	800	0	0	0	800	800				
WPK00	Polycom Maintenance Renewal	Equipment	Equipment Maintenance	5410	506100	0	0	0	2,200	2,200	2,200				
WPK00	Building 1 IDF	Equipment	Infrastructure	5410	506100	6,000	0	0	0	6,000	6,000				
WPK00	Fiber to Admin IDF	Equipment	Infrastructure	5410	506100	3,500	0	0	0	3,500	3,500				
WPK00	Fiber to Server Room Annex	Equipment	Infrastructure	5410	506100	3,500	0	0	0	3,500	3,500				
WPK00		Equipment	Total			42,800	0	0	2,200	45,000					
WPK00	Desktop	Equipment Maintenance	Administrative Computing - Staff	5150	506120	200	0	0	0	200	200				
WPK00	Replacement UPS and Batteries	Equipment Maintenance	Equipment Maintenance	5410	506120	2,850	0	0	0	2,850	2,850				
WPK00	Wire Management	Equipment Maintenance	Infrastructure	5410	506120	0	0	1,100	0	1,100	1,100				
WPK00		Equipment Maintenance	Total			3,050	0	1,100	0	4,150					
WPK00	Phones w/license	Phone Equipment	Telephone Equipment	5360		600	0	0	0	600	600				
WPK00	Avaya Voicemail Maintenance	Phone Equipment	Equipment Maintenance	5410		0	0	1,950	0	1,950	1,950				
WPK00	Phone System Maintenance Hardware	Phone Equipment	Telephone Equipment	5410		3,800	0	0	0	3,800	3,800				
WPK00	Telephone w/License	Phone Equipment	Telephone Equipment	5410		3,600	0	0	0	3,600	3,600				
WPK00	Emergency Phone	Phone Equipment	Telephone Equipment	5410		2,100	0	0	0	2,100	2,100				
WPK00		Phone Equipment	Total			10,100	0	1,950	0	12,050					
WPK00		Other Types	Total			92,913	37,267	41,581	41,587	213,347					

WPK00	Desktop	BBM New Computers	Academic Computing - Design Center	5110	506110	405	405	405	405	1,620	3,600				
WPK00	Mac Desktop	BBM New Computers	Academic Computing - Design Center	5110	506110	1,013	1,013	1,013	1,013	4,050	9,000				
WPK00	Desktop	BBM New Computers	Academic Computing - Labs	5110	506110	0	0	3,510	3,510	7,020	31,200				
WPK00	Desktop	BBM New Computers	Academic Computing - Labs	5110	506110	0	0	2,565	2,565	5,130	22,800				
WPK00	Desktop	BBM New Computers	Academic Computing - Smartroom	5110	506110	0	135	135	135	405	1,200				
WPK00	Laptop	BBM New Computers	Administrative Computing - Staff	5140	506110	180	180	180	180	720	1,600				
WPK00	Laptop	BBM New Computers	Administrative Computing - Staffing	5140	506110	180	180	180	180	720	1,600				
WPK00	Desktop	BBM New Computers	Academic Computing - ASC	5150	506110	0	0	3,105	3,105	6,210	27,600				
WPK00	Desktop	BBM New Computers	Academic Computing - ASC	5150	506110	0	0	1,215	1,215	2,430	10,800				
WPK00	Laptop	BBM New Computers	Administrative Computing	5230	506110	180	180	180	180	720	1,600				
WPK00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	0	135	135	135	405	1,200				



**BERKELEY COLLEGE**  
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Campus	Project Code	Asset Type	Description	Dept	Acct	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Year	Total Cost	Notes	PO Amount	PO#	Difference
WPK00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	0	135	135	135	405	1,200				
WPK00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	0	135	135	135	405	1,200				
WPK00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	0	45	135	135	315	1,200				
WPK00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	0	45	135	135	315	1,200				
WPK00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	0	45	135	135	315	1,200				
WPK00	Desktop	BBM New Computers	Academic Computing - Library	5260	506110	270	810	810	810	2,700	7,200				
WPK00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	270	810	810	810	2,700	7,200				
WPK00	Desktop	BBM New Computers	Academic Computing - Library	5260	506110	180	540	540	540	1,800	4,800				
WPK00	Mac Laptop	BBM New Computers	Academic Computing - Library	5260	506110	165	495	495	495	1,650	4,400				
WPK00	Laptop	BBM New Computers	Administrative Computing - Staff	5320	506110	0	720	720	720	2,160	6,400				
WPK00	Laptop	BBM New Computers	Administrative Computing - Staff	5320	506110	0	180	180	180	540	1,600				
WPK00	Laptop	BBM New Computers	Administrative Computing - Staff	5330	506110	540	540	540	540	2,160	4,800				
WPK00	Laptop	BBM New Computers	Administrative Computing - IS Request	5330	506110	180	180	180	180	720	1,600				
WPK00	Digital Signage	BBM New Computers	Infrastructure - Digital Signage	5410	506110	938	2,813	2,813	2,813	9,375	25,000				
WPK00		BBM New Computers	Total			4,500	9,720	20,385	20,385	54,990					
WPK00		BBM	Total			4,500	9,720	20,385	20,385	54,990					

WPK00	3D PRINTER	Hardware	Academic Computing - Design Center	5110		3,000	0	0	0	3,000	3,000				
WPK00	Laser Cutter	Hardware	Academic Computing - Design Center	5110		10,000	0	0	0	10,000	10,000				
WPK00	Maker Bot 3D Scanner	Hardware	Academic Computing - Design Center	5110		1,500	0	0	0	1,500	1,500				
WPK00	Plotter	Hardware	Academic Computing - Design Center	5110		2,849	0	0	0	2,849	2,849				
WPK00	Xerox Phaser 7800 series	Hardware	Academic Computing - Design Center	5110		4,500	0	0	0	4,500	4,500				
WPK00	Rebox	Hardware	Academic Computing - Interior Design - Move to WPK	5110		1,000	0	0	0	1,000	1,000				
WPK00	Switch	Hardware	Academic Computing - Interior Design - Move to WPK	5110		5,400	0	0	0	5,400	5,400				
WPK00	Rebox	Hardware	Academic Computing - Interior Design - Move to WPK	5110		1,000	0	0	0	1,000	1,000				
WPK00	Switch	Hardware	Academic Computing - Interior Design - Move to WPK	5110		5,400	0	0	0	5,400	5,400				
WPK00	Laptop	Hardware	Administrative Computing - IS Request	5110		160	0	0	0	160	160				
WPK00	Projector	Hardware	Academic Computing - Projectors	5110		5,700	0	0	0	5,700	5,700				
WPK00	Speakers	Hardware	Academic Computing - Speakers	5110		2,000	0	0	0	2,000	2,000				
WPK00	Data Card Printer	Hardware	Infrastructure - Data Card Printer	5230		10,500	0	0	0	10,500	10,500				
WPK00	RFID Check out station	Hardware	Infrastructure - Library	5260		15,000	0	0	0	15,000	15,000				
WPK00	Desktop	Hardware	Administrative Computing - Staff	5360		200	0	0	0	200	200				
WPK00	Laptop	Hardware	Administrative Computing - IS Request	5360		160	0	0	0	160	160				
WPK00	Desktop	Hardware	Administrative Computing - IS Request	5410		200	0	0	0	200	200				
WPK00	Projector	Hardware	Administrative Computing - Projector	5410		0	0	1,900	0	1,900	1,900				
WPK00	Laptop	Hardware	Administrative Computing - IS Request	5410		160	0	0	0	160	160				

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Campus	Project Code	Asset Type	Description	Dept	Acct	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Year	Total Cost	Notes	PO Amount	PO#	Difference
WPK00	Video Camera	Hardware	Administrative Computing - Video Camera	5410		1,200	0	0	0	1,200	1,200				
WPK00	Cisco Switch - Replace existing	Hardware	Infrastructure	5410		0	0	43,200	0	43,200	43,200				
WPK00	High Capacity Access Points	Hardware	Infrastructure	5410		32,835	0	0	0	32,835	32,835				
WPK00	Network Switch - Additional IS Area	Hardware	Infrastructure	5410		0	0	5,400	0	5,400	5,400				
WPK00	SFP Modules	Hardware	Infrastructure	5410		550	0	0	0	550	550				
WPK00	Laptop	Hardware	Administrative Computing - IS Request	5425		160	0	0	0	160	160				
WPK00	Laptop	Hardware	Administrative Computing - IS Request	5425		160	0	0	0	160	160				
WPK00	Laptop	Hardware	Administrative Computing - IS Request	6110		160	0	0	0	160	160				
WPK00		Hardware		Total		103,794	0	50,500	0	154,294					
WPK00	Total Asset Types			Total		201,207	46,987	112,466	61,972	422,631					

WST00	iPad Pilot	Academic Software	Apps for iPad	5110	503720	58	175	175	175	583	700				
WST00		Academic Software		Total		58	175	175	175	583					
WST00	iPad Pilot	Administrative Software	AirWatch	5110		134	403	403	403	1,342	1,610				
WST00	ECAS	Administrative Software	Administrative Software	5410	503710	33	100	100	100	333	400				
WST00	Checkpoint Firewall Renewal	Administrative Software	Equipment Maintenance	5410	503710	0	0	0	750	750	3,000				
WST00	Smart Net Cisco	Administrative Software	Equipment Maintenance	5410	503710	1,725	1,725	1,725	1,725	6,900	6,900				
WST00	Dot Origin Server Room Locks	Administrative Software	Infrastructure	5410	503710	29	29	29	29	115	115				
WST00	Unix Server License	Administrative Software	Infrastructure	5410	503710	0	188	188	188	563	750				
WST00		Administrative Software		Total		1,921	2,444	2,444	3,194	10,003					
WST00	Data Lines	Data Lines	Infrastructure	5410	504510	75	75	75	75	300	300				
WST00	Data Lines	Data Lines	Infrastructure - Digital Signage	5410	504510	300	300	300	300	1,200	1,200				
WST00	Data Lines	Data Lines	Infrastructure	5500		375	375	375	375	1,500	1,500				
WST00		Data Lines		Total		750	750	750	750	3,000					
WST00	Bulbs	Equipment	Equipment Maintenance	5110	506100	0	0	0	1,200	1,200	1,200				
WST00	Apple TV	Equipment	Academic Computing - Equipment	5110	506100	2,400	0	0	0	2,400	2,400				
WST00	Web Cam	Equipment	Infrastructure - Tutoring	5150	506100	500	0	0	0	500	500				
WST00	Microphone	Equipment	Infrastructure - Tutoring	5150	506100	200	0	0	0	200	200				
WST00	iPad	Equipment	Administrative Computing - iPads	5260	506100	1,400	0	0	0	1,400	1,400				
WST00	Polycom Maintenance Renewal	Equipment	Equipment Maintenance	5410	506100	0	0	0	2,200	2,200	2,200				
WST00		Equipment		Total		4,500	0	0	3,400	7,900					
WST00	Replacement UPS and Batteries	Equipment Maintenance	Equipment Maintenance	5410	506120	3,900	0	0	0	3,900	3,900				
WST00	Wire Management	Equipment Maintenance	Infrastructure	5410	506120	0	0	1,100	0	1,100	1,100				
WST00		Equipment Maintenance		Total		3,900	0	1,100	0	5,000					
WST00	Avaya Voicemail Maintenance	Phone Equipment	Equipment Maintenance	5410		0	0	1,950	0	1,950	1,950				
WST00	Phone System Maintenance Hardware	Phone Equipment	Telephone Equipment	5410		3,800	0	0	0	3,800	3,800				
WST00	Telephone w/License	Phone Equipment	Telephone Equipment	5410		4,800	0	0	0	4,800	4,800				
WST00		Phone Equipment		Total		8,600	0	1,950	0	10,550					
WST00		Other Types		Total		19,730	3,369	6,419	7,519	37,036					

\$	6,798.51	PO59E11F	\$101.49
\$	115.00	PO54BFF6	\$0.00

WST00	Desktop	BBM New Computers	Academic Computing - Labs	5110	506110	4,860	4,860	4,860	4,860	19,440	43,200				
WST00	Desktop	BBM New Computers	Academic Computing - Labs	5110	506110	4,860	4,860	4,860	4,860	19,440	43,200				
WST00	iPad Pilot	BBM New Computers	iPad Mini (32 GIG)	5110	506110	655	1,965	1,965	1,965	6,549	17,465				
WST00	Laptop	BBM New Computers	Administrative Computing - Library Staff	5260	506110	60	180	180	180	600	1,600				
WST00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	0	135	135	135	405	1,200				
WST00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	0	0	135	135	270	1,200				
WST00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	45	135	135	135	450	1,200				
WST00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	135	135	135	135	540	1,200				

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Campus	Project Code	Asset Type	Description	Dept	Acct	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Year	Total Cost	Notes	PO Amount	PO#	Difference
WST00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	135	135	135	135	540	1,200				
WST00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	0	0	135	135	270	1,200				
WST00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	135	135	135	135	540	1,200				
WST00	Laptop	BBM New Computers	Academic Computing - Library	5260	506110	0	45	135	135	315	1,200				
WST00	Laptop	BBM New Computers	Administrative Computing - Staff	5320	506110	180	180	180	180	720	1,600				
WST00	Laptop	BBM New Computers	Administrative Computing - Staff	5330	506110	180	180	180	180	720	1,600				
WST00	Digital Signage	BBM New Computers	Infrastructure - Digital Signage	5410	506110	1,688	1,688	1,688	1,688	6,750	15,000				
<b>WST00</b>		<b>BBM New Computers</b>		<b>Total</b>		<b>12,932</b>	<b>14,632</b>	<b>14,992</b>	<b>14,992</b>	<b>57,549</b>					
<b>WST00</b>		<b>BBM</b>		<b>Total</b>		<b>12,932</b>	<b>14,632</b>	<b>14,992</b>	<b>14,992</b>	<b>57,549</b>					

WST00	Video Conferencing Room	Hardware	Academic Computing - Video Conferencing	5110		75,000	0	0	0	75,000	75,000	On approval			
WST00	Projector	Hardware	Academic Computing - Projectors	5110		0	0	0	13,300	13,300	13,300				
WST00	Speakers	Hardware	Academic Computing - Speakers	5110		0	0	0	2,000	2,000	2,000				
WST00	iPad Pilot	Hardware	Cart	5110		3,000	0	0	0	3,000	3,000				
WST00	Color Printer	Hardware	Administrative Computing - Printer	5230		500	0	0	0	500	500				
WST00	Desktop	Hardware	Administrative Computing - IS Request	5260		200	0	0	0	200	200				
WST00	Projector	Hardware	Administrative Computing - Projector	5410		0	0	0	1,900	1,900	1,900				
WST00	Printer for Administration Area	Hardware	Administrative Computing - Staff	5410		460	0	0	0	460	460				
WST00	Laptop	Hardware	Administrative Computing - Staff	5410		160	0	0	0	160	160				
WST00	10 Gbit Core Switch Module	Hardware	Infrastructure	5410		0	0	6,000	0	6,000	6,000				
WST00	Cisco Switch - Replace existing	Hardware	Infrastructure	5410		0	0	37,800	0	37,800	37,800				
WST00	Core Fiber Switch	Hardware	Infrastructure	5410		0	22,000	0	0	22,000	22,000				
WST00	High Capacity Access Points	Hardware	Infrastructure	5410		33,830	0	0	0	33,830	33,830				
WST00	Network Switch - Additional	Hardware	Infrastructure	5410		0	0	5,400	0	5,400	5,400				
WST00	SFP Modules	Hardware	Infrastructure	5410		550	0	0	0	550	550				
WST00	Desktop	Hardware	Administrative Computing - Staff	5500		800	0	0	0	800	800				
WST00	Printer	Hardware	Administrative Computing - Staff	5500		1,000	0	0	0	1,000	1,000				
<b>WST00</b>		<b>Hardware</b>		<b>Total</b>		<b>115,500</b>	<b>22,000</b>	<b>49,200</b>	<b>17,200</b>	<b>203,900</b>					
<b>WST00</b>		<b>Total Asset Types</b>		<b>Total</b>		<b>148,162</b>	<b>40,001</b>	<b>70,611</b>	<b>39,711</b>	<b>298,485</b>					

CCA	Labn Sime Test out	SW	Classroom testing Network	5110							0		\$	6,189.95	PO48A314	\$6,189.95
CCA	Captive Add new one	SW	Academic SW	5150							0		\$	340.26	PO4F2408	\$340.26
CCA	Articulate	SW	Academic SW	5150							0		\$	1,047.00	PO63C21D	\$1,047.00